



November 26th, 2024

Notice Of Meeting

You are requested to attend the Council meeting to be held on **Monday, 25th November 2024** at **6:00 pm** in **Council Chamber, Downshire Civic Centre.**

Agenda

1.0 Apologies

Councillors S Murphy and Truesdale

2.0 Declarations of Interest

3.0 South Eastern Trust 6.00 - 6.30pm

In attendance:

Roisin Coulter, Chief Executive

4.0 Southern Trust - 6.30 - 7.00pm

In attendance:

Dr Stephen Austin - Medical Director

Cathrine Teggert - Director of Finance, Procurement & Estates

📄 *SHSCT NMDC Meeting 25th November 2024.pdf*

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5.0 NIAS - 7.00 - 7.30pm

No representatives available to attend.

Invitees

Cllr Terry Andrews
.....
Cllr Callum Bowsie
.....
Fionnuala Branagh
.....
Cllr Jim Brennan
.....
Cllr Pete Byrne
.....
Cllr Philip Campbell
.....
Cllr William Clarke
.....
Cllr Laura Devlin
.....
Ms Louise Dillon
.....
Cllr Cadogan Enright
.....
Cllr Killian Feehan
.....
Cllr Doire Finn
.....
Cllr Aoife Finnegan
.....
Ms Joanne Fleming
.....
Cllr Conor Galbraith
.....
Cllr Mark Gibbons
.....
Cllr Oonagh Hanlon
.....
Cllr Glyn Hanna
.....
Cllr Valerie Harte
.....
Cllr Roisin Howell
.....
Cllr Tiarna Howie
.....
Ms Catherine Hughes
.....
Cllr Jonathan Jackson
.....
Cllr Geraldine Kearns
.....
Miss Veronica Keegan
.....
Mrs Josephine Kelly
.....
Mrs Sheila Kieran
.....
Cllr Cathal King
.....
Cllr Mickey Larkin
.....
Cllr David Lee-Surginor
.....
Cllr Alan Lewis
.....
Cllr Oonagh Magennis
.....
Mr Conor Mallon
.....
Cllr Aidan Mathers
.....
Cllr Declan McAteer
.....
Cllr Leeanne McEvoy
.....
Cllr Andrew McMurray
.....
Maureen/Joanne Morgan/Johnston
.....
Cllr Declan Murphy
.....
Sinead Murphy
.....
Cllr Kate Murphy
.....
Cllr Selina Murphy
.....

Cllr Siobhan O'Hare
.....
Mr Andy Patterson
.....
Cllr Áine Quinn
.....
Cllr Henry Reilly
.....
Cllr Michael Rice
.....
Cllr Michael Ruane
.....
Cllr Gareth Sharvin
.....
Donna Starkey
.....
Nicola Stranney
.....
Sarah Taggart
.....
Cllr David Taylor
.....
Cllr Jarlath Tinnelly
.....
Cllr Jill Truesdale
.....
Mrs Marie Ward
.....
Cllr Helena Young
.....

Newry Mourne and Down District Council

25 November 2024



About our Trust

The Southern Trust geography covers the council areas of Armagh City, Banbridge and Craigavon, parts of Newry Mourne and Down and Mid-Ulster.

The Trust provides health and social care services to residents of these areas and to others who travel to the Southern Trust to avail of regionally provided service.



Population

Serving a population of an estimated 391,796 adults and children.



Workforce

We employ a workforce of 15,797 people of many nationalities and cultures



Finance

We spend almost £3.3m per day delivering care and support to local people



Estate

A range of sites comprising of 232 Trust owned buildings and 69 leased buildings

Snap shot of services



72,840

School Nursing contacts



974,285

Calls to our hospitals



83,935

Day Care Attenders



158,841

Emergency Department Attendances



4,722

Babies delivered



950,000

Meals served to patients and clients in our facilities



197,977

District nursing contacts



31,776

Acute Care at Home visits



676

Looked after children



342,746

Diagnostic images and x-rays



92,412

Health Visiting Contacts



4,966

People receiving domiciliary care



96,202

Mental Health Community unscheduled contacts



223,054

Community AHPs Contacts



365,693

Total outpatient appointments



10,284,130

Laboratory Tests

Challenges

- Finance
- Workforce
- Growing population/Rising demand
- Unscheduled care
- Social Care
- Waiting lists



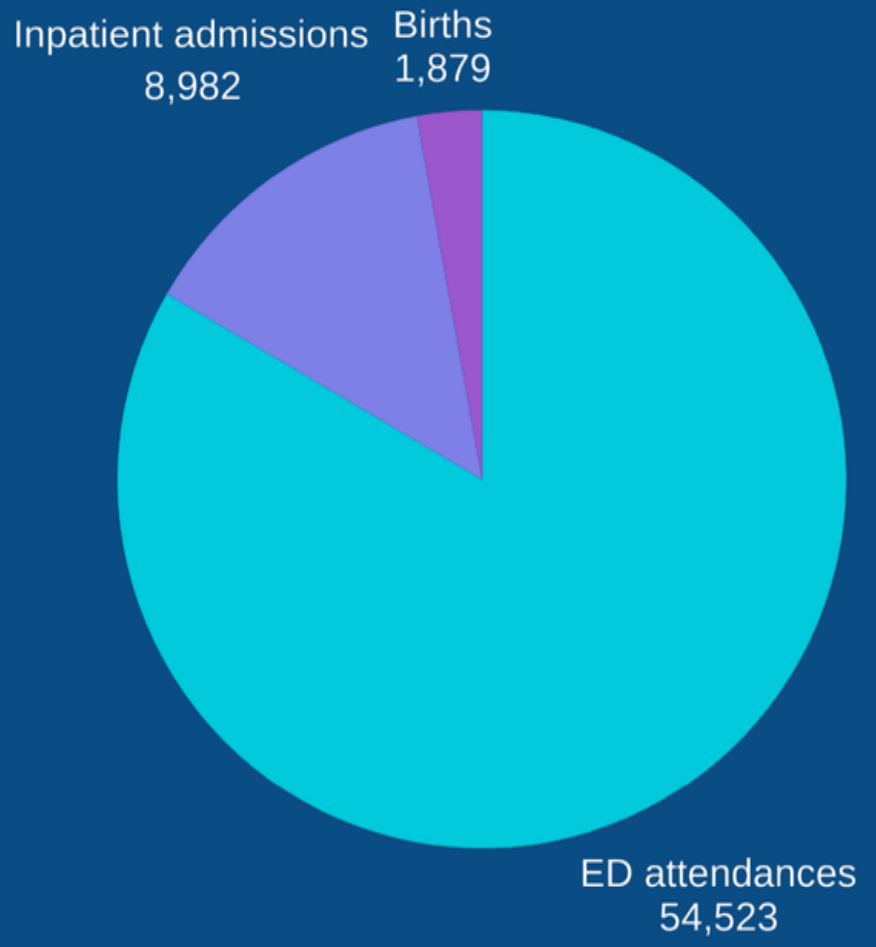


2024/25 ANNUAL STRATEGIC PLAN

STRATEGY
2030 

Daisy Hill Hospital

Along with Craigavon Area, South Tyrone and Lurgan hospital, Daisy Hill is a key part of the Southern Trust acute hospital network



24/7 Type 1 ED

Consultant led assessing patients with both surgical and medical symptoms



Elective Overnight Stay Centre



Monaghan Row



Acquisition of the Monaghan Row site from Newry Mourne and Down District Council

New Modular CT Scanner



MRI Scanner



Medical Ambulatory Unit



Discharge Lounge



Short Stay Unit



Urgent Care Centre



Welcoming international doctors



Women's Health Hub



New Trauma & Orthopaedic Clinic



25 years of award winning area wide renal services



Cardiology

Edith Donnelly, RCN Nurse of the Year and Dr Patricia Campbell, NI Lead for Heart Failure



Rathfriland patient praises hospital at home care





Quality Care - for you, with you

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